FY 2002 Original 3.00 FY 2002 O General Total Appropriation Ac 4.11 Reapprop General Total 4.31 Supplement to defend amounts responsible of the state's poor of	which cannot be a very consistent of the interests of the interest o	e anticipate al expertise n riation: SB 0 0 0 ake Fire D the state in sts incurred sts to be incurred of the state of t	1205 1,753,700 1,753,700 1,501,900 1,501	10,000 10,000 10,000 or reimbursemed the Attorney (ling the appearage) 0 0	o O O O O O O O O O O O O O	o 0 0 itigation fund resonance December 1, 20 judgement in fav	1,763,700 1,763,700 1,763,700 1,502,500 1,502,500 sources used ce Fund. The 001 and vor of the 336,200 336,200
3.00 FY 2002 C General Total Appropriation Ac 4.11 Reapprop General Total 4.31 Supplement to defend amounts r \$48,000 c state's po General Total 4.42 Negative sincorporar	Original Appropriation 0.00 Ijustments Oriation 0.00 0.00 Onu Pental - Hayden L the interests of represent all cost of estimated cost of estimated cost of the cost of	o o o o ake Fire D the state in sts incurred sts to be ind o General Fu	1,753,700 1,753,700 1,501,900 1,501,900 0istrict: Provide for the case of Hay do by the Office of curred for defence 336,200 336,200 336,200 and holdbacks, as	10,000 600 or reimbursem den Lake Fire the Attorney ding the appea	0 0 nent of Special L District vs. Idah General through of a summary j	0 0 itigation fund resolved to State Insurance December 1, 20 judgement in favor	1,763,700 1,502,500 1,502,500 sources used be Fund. The 2001 and 200 of the 336,200 336,200
General Total Appropriation Ac 4.11 Reapprop General Total 4.31 Supplement to defend amounts in \$48,000 contacted in the state of th	0.00 0.00 liustments oriation 0.00 0.00 ental - Hayden L the interests of represent all cost of estimated cost of estimated cost of the cost of th	0 0 0 ake Fire D the state ir sts incurred sts to be incurred 0 0 General Fu	1,753,700 1,753,700 1,501,900 1,501,900 0istrict: Provide for the case of Hay do by the Office of curred for defence 336,200 336,200 336,200 and holdbacks, as	10,000 600 or reimbursem den Lake Fire the Attorney ding the appea	0 0 nent of Special L District vs. Idah General through of a summary j	0 0 itigation fund resolved to State Insurance December 1, 20 judgement in favor	1,502,500 1,502,500 1,502,500 sources used be Fund. The 201 and 20 or of the 336,200 336,200
General Total Appropriation Ac 4.11 Reapprop General Total 4.31 Supplement to defend amounts in \$48,000 contact in \$48,000 c	0.00 0.00 liustments oriation 0.00 0.00 ental - Hayden L the interests of represent all cost of estimated cost of estimated cost of the cost of th	0 0 0 ake Fire D the state ir sts incurred sts to be incurred 0 0 General Fu	1,753,700 1,753,700 1,501,900 1,501,900 0istrict: Provide for the case of Hay do by the Office of curred for defence 336,200 336,200 336,200 and holdbacks, as	10,000 600 or reimbursem den Lake Fire the Attorney ding the appea	0 0 nent of Special L District vs. Idah General through of a summary j	0 0 itigation fund resolved to State Insurance December 1, 20 judgement in favor	1,502,500 1,502,500 1,502,500 sources used be Fund. The 201 and 201 of the 336,200 336,200
Appropriation Ac 4.11 Reapprop General Total 4.31 Supplement to defend amounts responsible to state's portion of the second o	0.00 ljustments oriation 0.00 0.00 ental - Hayden L the interests of represent all cos of estimated cos sition. 0.00 0.00 Supplemental: 0	0 0 the state in sts incurred sts to be incurred of the state of the s	1,753,700 1,501,900 1,501,900 District: Provide for the case of Hay by the Office of curred for defendence 336,200 336,200 and holdbacks, as	10,000 600 or reimbursem den Lake Fire the Attorney ding the appea	0 0 nent of Special L District vs. Idah General through of a summary j	0 0 itigation fund resolved to State Insurance December 1, 20 judgement in favor	1,502,500 1,502,500 1,502,500 sources used be Fund. The 201 and 200 336,200 336,200
4.11 Reapprop General Total 4.31 Supplement to defend amounts responsible to the state of the	ental - Hayden L the interests of represent all cost of estimated cost sition. 0.00 0.00 0.00 Supplemental: 0	ake Fire D the state ir sts incurred sts to be ind 0 General Fu	1,501,900 District: Provide for the case of Hay do by the Office of curred for defended 336,200 336,200 and holdbacks, as	600 or reimbursem den Lake Fire the Attorney (ling the appea	nent of Special Le District vs. Idah General through al of a summary j	itigation fund resolved in State Insurance December 1, 20 judgement in favore 0	1,502,500 sources used be Fund. The 201 and 20 or of the 336,200 336,200
General Total 4.31 Supplement to defend amounts in \$48,000 constate's poor General Total 4.42 Negative incorporations	0.00 0.00 ental - Hayden L the interests of represent all cost of estimated cost sition. 0.00 0.00 Supplemental: 0	ake Fire D the state ir sts incurred sts to be ind 0 General Fu	1,501,900 District: Provide for the case of Hay do by the Office of curred for defended 336,200 336,200 and holdbacks, as	600 or reimbursem den Lake Fire the Attorney (ling the appea	nent of Special Le District vs. Idah General through al of a summary j	itigation fund resolved in State Insurance December 1, 20 judgement in favore 0	1,502,500 sources used the following sources used the following sources used the following sources and sources are sources are sources are sources are sources and sources are
Total 4.31 Supplement to defend amounts in \$48,000 constate's pool General Total 4.42 Negative sincorporar	ental - Hayden L the interests of represent all cos of estimated cos sition. 0.00 0.00 Supplemental:	ake Fire D the state ir sts incurred sts to be ind 0 General Fu	1,501,900 District: Provide for the case of Hay do by the Office of curred for defended 336,200 336,200 and holdbacks, as	600 or reimbursem den Lake Fire the Attorney (ling the appea	nent of Special Le District vs. Idah General through al of a summary j	itigation fund resolved in State Insurance December 1, 20 judgement in favore 0	1,502,500 sources used the following sources used the following sources used the following sources and sources are sources are sources are sources are sources and sources are
4.31 Supplement to defend amounts in \$48,000 constate's pool General Total 4.42 Negative incorporari	ental - Hayden L the interests of represent all cos of estimated cos sition. 0.00 0.00 Supplemental:	ake Fire D the state ir sts incurred sts to be ind 0 General Fu	District: Provide for the case of Hay do by the Office of curred for defendence of the curred for the cu	or reimbursem den Lake Fire the Attorney (ling the appea 0	nent of Special Le District vs. Idah General through al of a summary j	itigation fund resolved in State Insurance December 1, 20 judgement in fav	sources used ce Fund. The 001 and vor of the 336,200 336,200
to defend amounts r \$48,000 c state's po General Total 4.42 Negative incorporar	the interests of represent all cost estimated cost sition. 0.00 0.00 Supplemental: 0	the state in sts incurred sts to be incurred of the state	the case of Hay by the Office of curred for defended as $\frac{336,200}{336,200}$ and holdbacks, as	den Lake Fire the Attorney (ling the appea	e District vs. Idah General through al of a summary j 0 0	no State Insurance December 1, 20 judgement in fav 0 0	ce Fund. The 2001 and 2007 of the 336,200 336,200
4.42 Negative incorpora	Supplemental: (General Fu	ind holdbacks, a	s directed by E	Evacutiva Ordana	s 2001-10 and 20	•
-	0.00	0	(317,300)	-		0	(317,300
Total	0.00	0	(317,300)	0	Ü	0	(317,300
Y 2002 Total Ap	propriation						
General	0.00	0	3,274,500	10,600	0	0	3,285,100
Total	0.00	0	3,274,500	10,600	0	0	3,285,100
Y 2002 Estimate	ed Expenditur	es					
General	0.00	0	3,274,500	10,600	0	0	3,285,100
Total	0.00	0	3,274,500	10,600	0	0	3,285,100
allows ag	ınd Adjustments		e supplemental a 02 temporary red				
General	0.00	0	317,300	0	0	0	317,300
Total	0.00	0	317,300	0	0	0	317,300
	of One-Time Ex			(40.00=)	_	-	/4 655 ===
General Total	0.00 0.00	0	(1,250,500) (1,250,500)	(10,000) (10,000)	0	0	(1,260,500 (1,260,500
		U	• • • •	(10,000)	J	J	(1,200,300
	of One-Time Ex	penditures					
General Total	0.00 0.00	0 0	(1,501,900) (1,501,900)	(600) (600)	0 0	0	(1,502,500 (1,502,500

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2003 Base							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400
FY 2003 Total N	//aintenanc	е					
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400

Program Enhancements

12.01 Natural Resources Litigation: The Governor chooses to not make recommendations on enhancements for elected officials or the Judicial and Legislative branches of government. Provide resources for natural resource litigation.

iitigatior	1.						
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total G	Sovernor's Rec	ommendati	on				
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400